

Account	Overtime												
FY	2018												
Department	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Total
Administration	280	2,290	2,129	534	911	1,775	1,417	78	764	543	2,197	485	13,403
Development Services	4,768	11,742	9,358	7,993	8,581	10,499	4,761	3,916	2,561	3,901	6,418	3,430	77,927
Electrical	3,782	2,671	1,410	3,489	1,385	3,352	5,597	1,465	4,314	2,011	1,472	3,241	34,189
Engineering Services	1,545	5,158	4,300	3,401	3,373	7,386	3,058	1,689	7,632	2,528	3,284	1,193	44,547
Finance	488	243	736	394	304	5,354	2,410	269	412	1,526	478	447	13,060
Fire	13,200	34,170	25,123	47,700	20,094	76,211	91,863	63,143	72,190	39,663	59,503	30,439	573,300
Human Resources	455	1,607	11	825	281	835	717	-	26	97	24	159	5,038
IT	895	8,217	3,001	1,968	2,888	1,909	3,139	1,554	4,331	2,982	6,285	540	37,708
Legislative Services	1,670	4,530	3,464	2,322	1,046	1,632	290	76	1,080	2,854	3,988	435	23,385
Parks and Recreation	1,337	142	1,119	860	120	372	683	1,064	1,867	882	175	-	8,622
Expenses Total	28,420	70,769	50,652	69,486	38,982	109,325	113,935	73,253	95,177	56,987	83,823	40,369	831,178

** This table reflects both banked and paid over time for 2018.